

PER PUPIL EXPENDITURES

Year	Number of Students	Local Funds	State Funds	State Retail and Use Funds	Federal Funds	Per Pupil Expenditure
2018	1,722	\$ 9,856,245	\$7,883,555	\$2,031,968	\$1,426,900	\$ 12,307
2019*	1695**	\$ 9,100,741	\$7,507,813	\$2,135,547	\$ 878,386	\$ 11,576
2020*	1670**	\$10,373,874	\$7,715,304	\$2,189,395	\$ 888,386	\$ 12,675

\* Estimated for 2018-2019 and 2019-2020.

\*\* Includes Preschool students calculated at .5 for each student for half-day program.